

Treasure Island - January 2017

Description	Income	Expenditure	
Bar	482	393	
Box office	3,277		
Costumes		420	
Hall hire		1,491	
Music		27	
Programme adverts	10		
Programme printing		216	
Programme sales	206		
Publicity		166	
Royalties / rights/ scores		246	
Scripts	50	173	
Set design		95	
Teas/coffees	80		
Ticket printing		126	
Tiered seating		611	
	£4,105	£3,965	Surplus £140

PZS	Plaza Suite
AGG	Annie Get Your Gun
TRI	Treasure Island