

The Cemetery Club (May 2015)

Description	Project	Income	Expenditure
Bar	CC	454	301
Box office	CC	1,895	
Charity	CC	288	
Costumes	CC		93
Hall hire	CC		1,211
Lighting	CC		392
Programme adverts	CC	50	
Programme printing	CC		96
Programme sales	CC	150	
Properties	CC		66
Publicity	CC		149
Royalties / rights/ scores	CC		263
Scripts	CC	20	114
Set design	CC		16
Teas/coffees	CC	17	
Ticket printing	CC		84

Prof/loss

2,873

2,785

88

The Rise and Fall of Little Voice

Description	Project	Income	Expenditure
Bar	RFLV	603	321
Box office	RFLV	1,968	
Charity	RFLV	278	
Food supply	RFLV		294
Hall hire	RFLV		84
Lighting	RFLV		521
Programme adverts	RFLV	50	
Programme printing	RFLV		96
Programme sales	RFLV	102	
Properties	RFLV		72
Publicity	RFLV		204
Royalties / rights/ scores	RFLV		241
Scripts	RFLV	70	
Set design	RFLV		92
Ticket printing	RFLV		48

Prof/loss

£3,071

£1,973

£1,098

Into The Woods

Description	Project	Income	Expenditure
Bar	ITW	260	174
Box office	ITW	1871	
Charity	ITW	162	
Costumes	ITW		94
Hall hire	ITW		1267
Lighting	ITW		313
Programme printing	ITW		84
Programme sales	ITW	112	
Publicity	ITW		182
Royalties / rights/ scores	ITW		762
Scripts	ITW	140	
Teas/coffees	ITW	25	
Ticket printing	ITW		48

Prof/loss
 £2,571 £2,924 -£353

Swallows and Amazons

Description	Project	Income	Expenditure
Bar	SAA	506	221
Box office	SAA	3,826	
Charity	SAA	620	
Costumes	SAA		146
Donations	SAA	1,142	
Hall hire	SAA		1,477
Lighting	SAA		853
Programme adverts	SAA	30	
Programme printing	SAA		168
Programme sales	SAA	232	
Properties	SAA		96
Publicity	SAA		177
Royalties / rights/ scores	SAA		648
Scripts	SAA	184	208
Set design	SAA		200
Sound	SAA		350
Teas/coffees	SAA	32	12
Ticket printing	SAA		102
Tiered seating	SAA		591

Prof/loss
 £6,572 £5,250 £1,322